

JMD Telefilms Industries Limited

Regd. Office : Jaisingh Business Centre, Ground Floor, CTS No. 119, Parsiwada, Sahar Road, Andheri (East), Mumbai - 400 099.

Statement of Standalone Unaudited Results for the Quarter & Year ended 30th June 2012

Rs. in Lacs

Sr. No.	Particulars	3 Months ended 30.06.12	Corresponding 3 Months ended 30.06.11	Year to date figures as on 31.03.12
		Un-Audited	Un-Audited	Audited
1	Income from Operations			
	a) Net Sales/Income from Operations	5,930.61	5,653.18	24,839.00
	b) Other Operating Income	68.10	160.11	80.00
	Total Income from Operations (Net)	5,998.71	5,813.29	24,919.00
2	Expenses			
	(a) Cost of Material Consumed	-	-	-
	(b) Purchases of Stock-in-trade	5,893.96	5,512.71	24,398.00
	(c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	-	-	-
	(d) Employees Benefit Expenses	6.25	9.11	45.00
	(e) Depreciation & Amortization Expenses	21.08	11.35	53.00
	(f) Other Expenses	5.57	38.84	104.00
	Total Expenses	5,926.86	5,572.01	24,600.00
3	Profit/(Loss) from Operations before other Income, finance cost and exceptional Expenses (1-2)	71.85	241.28	319.00
4	Other Income/(Loss)	14.30	14.89	51.00
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	86.15	256.17	370.00
6	Finance Costs	1.10	-	115.00
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (3+4)	85.05	256.17	255.00
8	Exceptional Items	-	4.32	-
9	Profit(+)/Loss(-) from ordinary activities before Tax (7-8)	85.05	251.85	255.00
10	Tax Expense	-	-	67.00
11	Net Profit (+)/Loss(-) from ordinary activities after tax (9-10)	85.05	251.85	188.00
12	Extra Ordinary Items (Net of Tax Expense of Rs. Lac)	-	-	-
13	Net Profit (+)/Loss(-) for the period (11-12)	85.05	251.85	188.00
14	Share of Profit/(Loss) of Associates ¹	-	-	-
15	Minority Interest ²	-	-	-
16	Net Profit (+)/Loss(-) after tax, minority interest and Share of Profit / (Loss) of Associates (13-14-15)	85.05	251.85	188.00
17	Paid-up Equity Share Capital (Face Value of Rs. 10/- each)	721.46	721.46	721.46
18	Reserves excluding revaluation Reserves as per last Balance Sheet	-	-	2,936.00
19	Earning Per Share (before extra-ordinary items) of Rs. 10/- each (not annualized)			
(i)	a) Basic	0.12	0.35	0.26
	b) Diluted	0.12	0.35	0.26
19	Earning Per Share (after extra-ordinary items) of Rs. 10/- each (not annualized)			
(ii)	a) Basic	0.12	0.35	0.26
	b) Diluted	0.12	0.35	0.26
A	PARTICULARS OF SHAREHOLDING			
	Public Shareholding			
	- Number of Shares	56,846,000	57,646,000	56,846,000
	- Percentage of Share Holding	78.79	79.90	78.79
18	Promoter and Promoter Group Shareholding			
	a) Pledged/Encumbered			
	- Number of Shares	-	-	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)			
	- Percentage of Shares (as a % of the total Share Capital of the Company)			
	b) None-Encumbered			
	- Number of Shares	15,300,000	14,500,000	15,300,000
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total Share Capital of the Company)	21.21	20.10	21.21
B	INVESTOR COMPLAINTS			
	Pending at the beginning of the Quarter	Nil		
	Received during the Quarter	Nil		
	Disposed during the Quarter	Nil		
	Remaining Unresolved at the end of Quarter	Nil		

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Un-Audited Segment Results for the Quarter & Year ended 30th June 2012

Sr. No.	Particulars	Qtr ended 30.06.12	Qtr ended 30.06.11	Year ended 31.03.12
		Unaudited		Audited
1	Segment Revenue			
a)	Sale of Software & Hardware	5,892.46	5,205.14	21,692.00
b)	Sale of Mobile Phone	-	315.98	3,005.00
c)	Music Activities	41.39	264.64	152.00
d)	Investment Activities	74.86	27.53	70.00
e)	Other Operational Activities	14.30	14.89	51.00
	Total Income from Operations	6,023.01	5,828.18	24,970.00
2	Segment Profit/(Loss) before Interest & Tax			
a)	Sale of Software & Hardware	15.32	14.10	41.00
b)	Sale of Mobile Phone	-	20.70	126.00
c)	Music Activities	13.49	189.21	22.00
d)	Investment Activities	41.94	17.27	27.00
e)	Other Unallocable Activities	14.30	14.89	39.00
	Profit before Tax	85.05	256.17	255.00
3	Capital Employed			
a)	Software & Hardware	-	-	-
b)	Mobile Phone	13.00	313.00	13.00
c)	Music Activities	328.70	308.00	329.00
d)	Investment Activities	2,849.35	2,767.01	2,739.00
e)	Other Unallocable Activities	551.00	413.52	576.00
	Total	3,742.05	3,801.53	3,657.00

Notes :

1. Segmental Report for the Quarter as per AS-17 is not applicable for the Quarter.
2. Above results were reviewed by Audit Committee taken on record in Board Meeting held on 14th August, 2012.
3. The Auditors of the Company have carried out "Limited Review" of the above financial Results.
4. Provision for Income Tax will be made end of the financial year.

Place : Mumbai

Date : 14th August, 2012.

For **JMD Telefilms Industries Limited**

Sd/-

Chairman